

Description	Department	Strategic purpose	Detailed funding	2021/22 Total £'000	2022/23 Total £'000	2023/24 Total £'000
Home Repairs Assistance	Community & Housing GF Services	Living independent, active & healthy lives	Long Term Debtors	40	40	40
Disabled Facilities Grant	Community & Housing GF Services	Living independent, active & healthy lives	DFG grant	839	839	839
HMO Grants	Community & Housing GF Services	Living independent, active & healthy lives	Borrowing	25	25	25
Energy & Efficiency Installs.	Community & Housing GF Services	Living independent, active & healthy lives	Borrowing	0	110	0
New Digital Service	Community & Housing GF Services	Living independent, active & healthy lives	Borrowing	50	50	50
7kw electric vehicle charge points	Community & Housing GF Services	Communities which are safe, well maintained and green	Borrowing / £60k grant	160	0	0
Improved Parking Scheme (includes locality funding)	Environmental Services	Living independent, active & healthy lives	Borrowing	400	400	0
Vehicle replacement	Environmental Services	Communities which are safe, well maintained and green	Borrowing	315	2,258	1,195
New Rolling Road Brake Tester	Environmental Services	Communities which are safe, well maintained and green	Borrowing	40	0	0
Wheellie Bin purchase	Environmental Services	Communities which are safe, well maintained and green	Borrowing	85	85	0
Car Park Maintenance	Environmental Services	Communities which are safe, well maintained & green	Borrowing	25	25	0
Public Building	Finance & Customer Services	Run & Grow a successful business	Borrowing	250	250	0
GF Asbestos	Finance & Customer Services	Run and grow a successful business	Borrowing	40	40	0
Regeneration Fund	Finance & Customer Services	Enabling the Authority	Borrowing	2,000	2,000	2,000
Widen access road to Arrow Valley Country park	Planning, Regeneration & Leisure Services	Communities which are safe, well maintained and green	Borrowing	0	25	0
Total current Capital programme				4,269	6,147	4,149